



ARIZONA LIBERTY

Dedicated to informing Sedona, Verde Valley,
and Northern Arizona residents about important
issues that impact their daily lives

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The Sedona Fire District's Board has approved more than **\$26 million** for capital outlays financed by an **\$18 million** bond issue (voted on by the taxpayers this November) and **\$8 million** financed by future property tax increases through higher "mil rates" (not voted on by the taxpayers).

That \$26 million is over and above the \$17 million “approved” operating budget for this fiscal year,

That \$26 million is over and above the \$17 million “approved” operating budget for this fiscal year, for a grand total of \$43 million of YOUR tax dollars.

Governing Board Approvals

- \$18 million - Bond Issue
- \$ 8 million - Property Taxes
- \$26 million - Total Capital Outlays

Governing Board Approvals

- \$26 million - Capital Outlays
- \$17 million - Operating Budget
- \$43 million - Total

Publicly Available Information

District Annual Reports

District Audited Financial Statements

Governing Board Minutes/Recordings/Videos

Citizens Advisory Committee Reports

Direct Requests of the District

Coconino and Yavapai County Assessors Offices

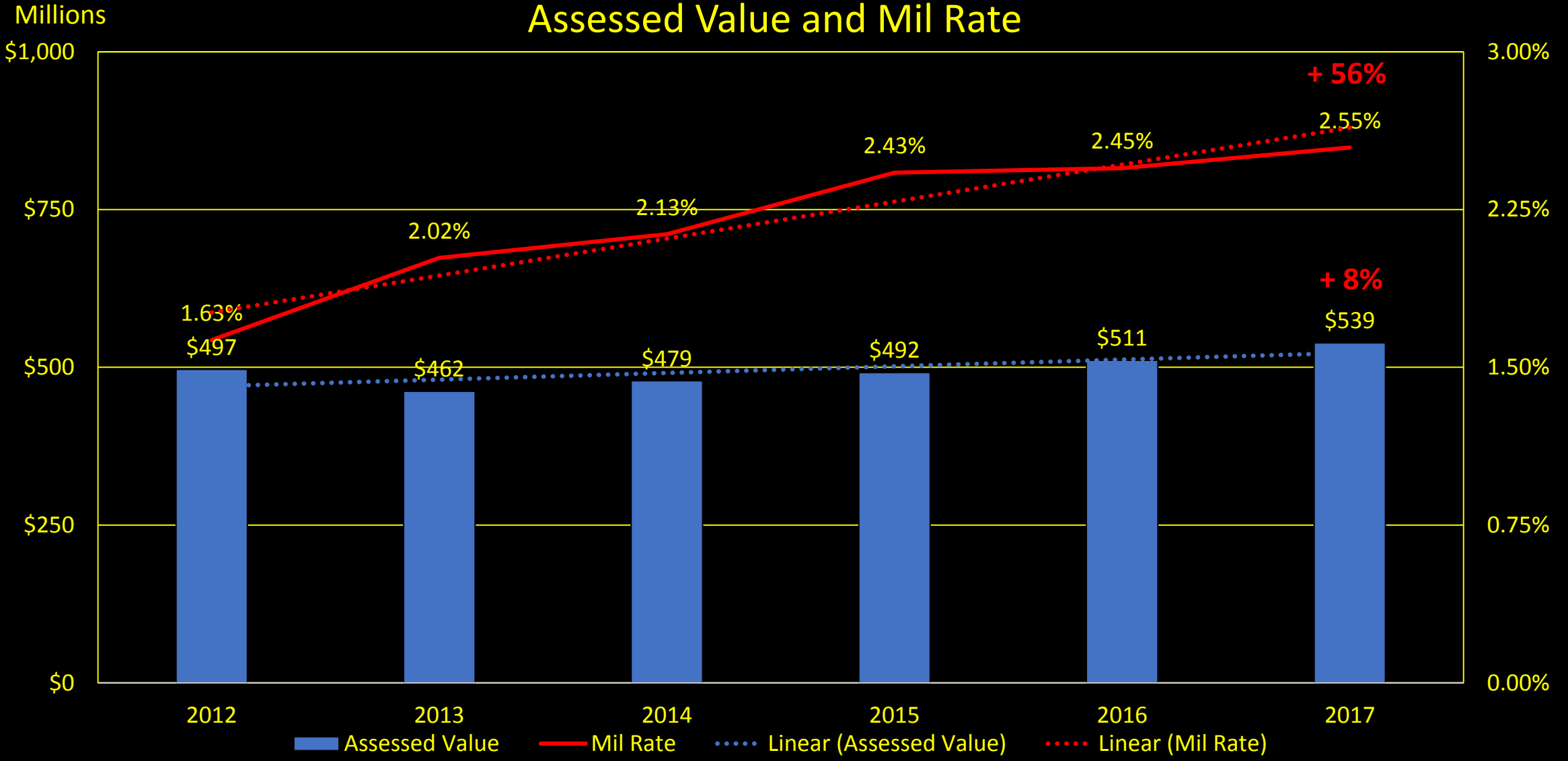
Property Tax Statements

Red Rock News

Governing Board Approvals 2012 - 2017

- \$78 million - Personnel Expenses
- \$ 5 million - Capital Outlays
- \$ 2 million - Chapel Area Station #6
- \$85 million - Total

Sedona Fire District Assessed Value and Mil Rate



Sedona Fire District Total Expenses

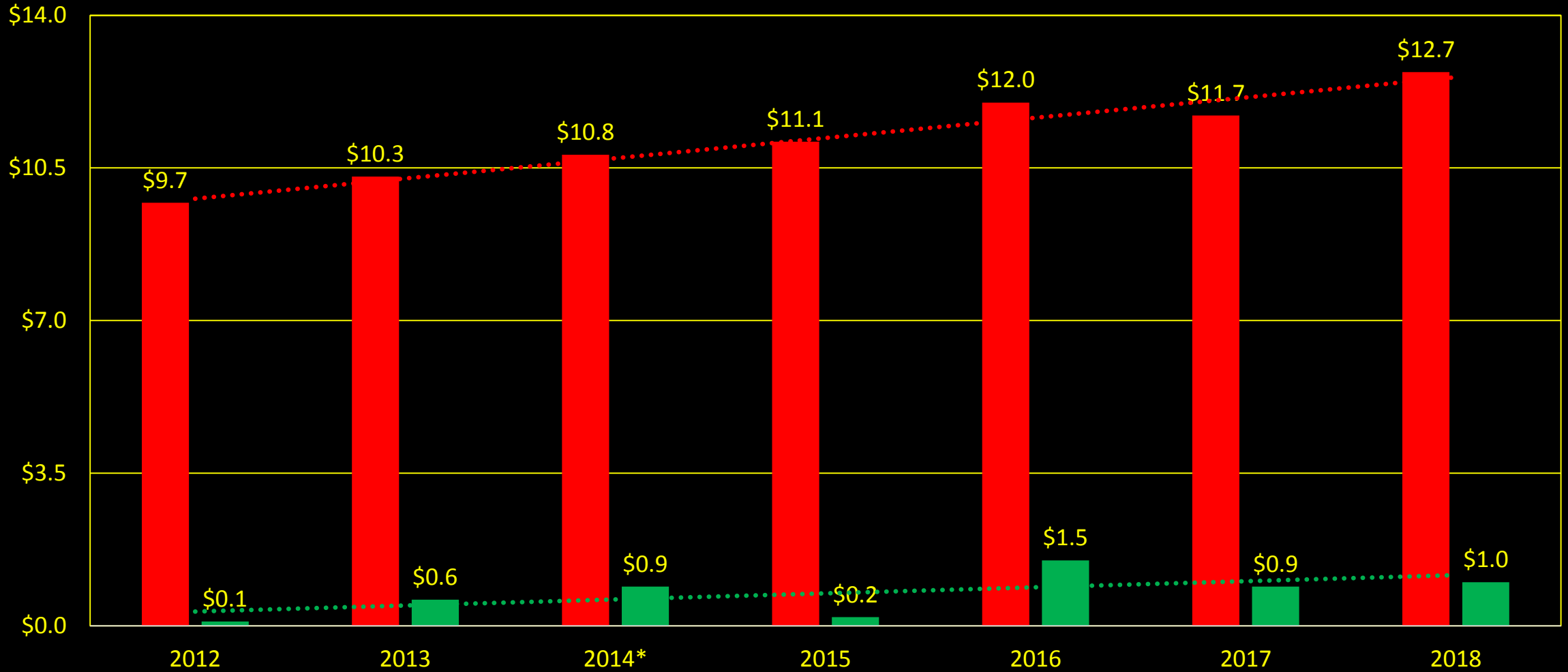
Millions



* Excludes \$2.3 Million for Chapel Road Station #6

Sedona Fire District Personnel Expense and Capital Outlay

Millions



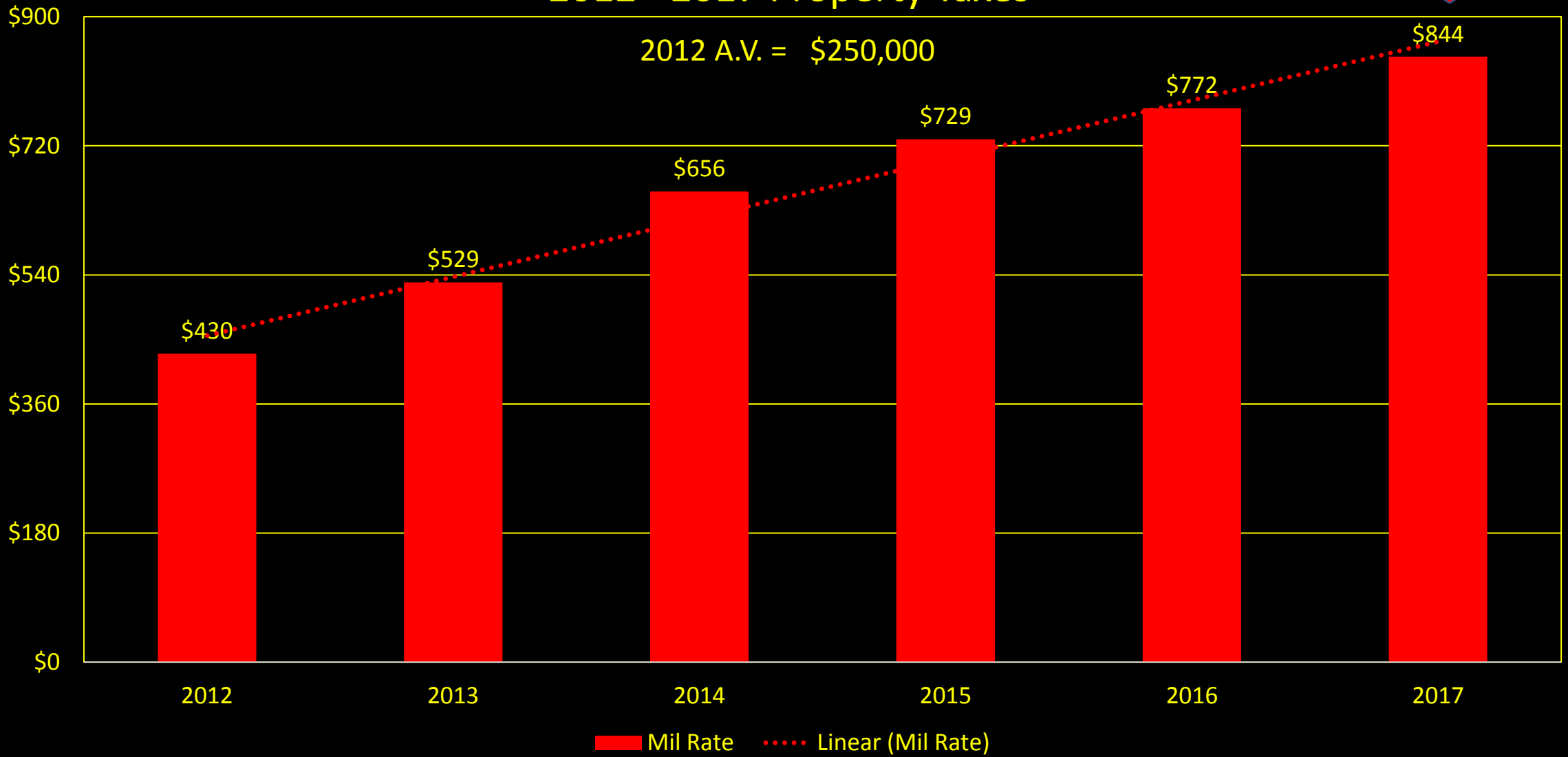
+ 31%

Personnel Expense

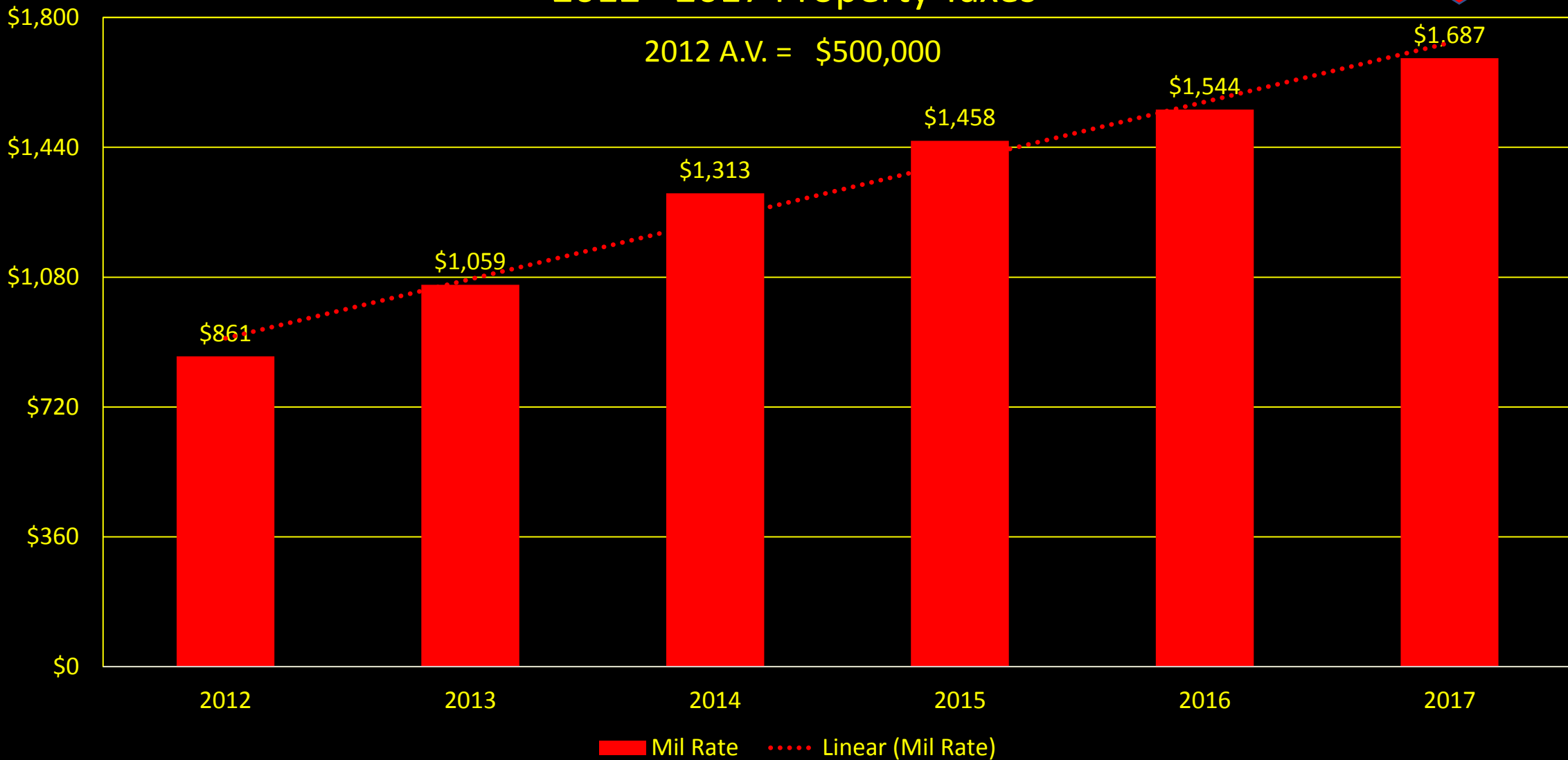
Capital Outlay

* Excludes \$2.3 million for the Chapel Road Station #6

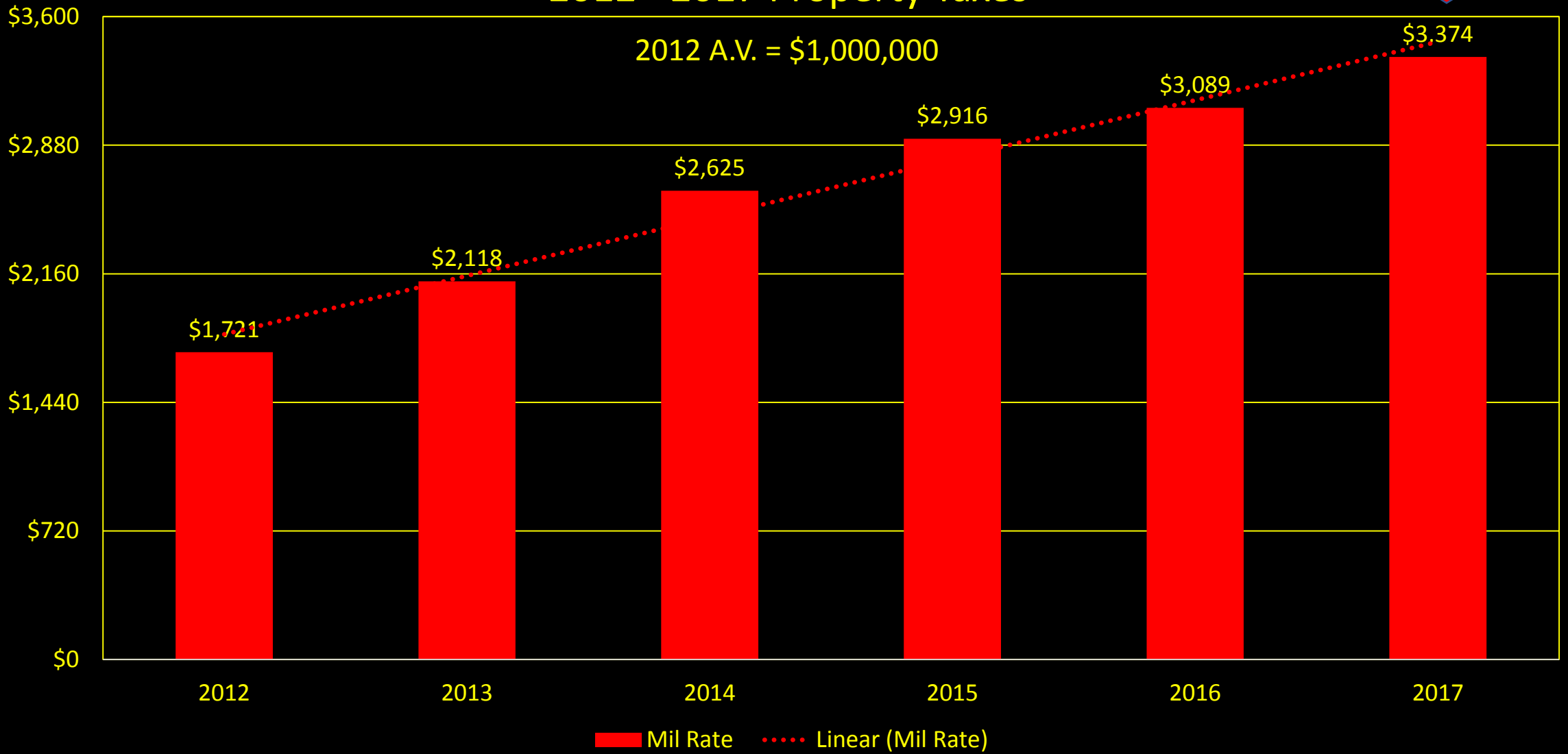
Sedona Fire District 2012 - 2017 Property Taxes



Sedona Fire District 2012 - 2017 Property Taxes



Sedona Fire District 2012 - 2017 Property Taxes



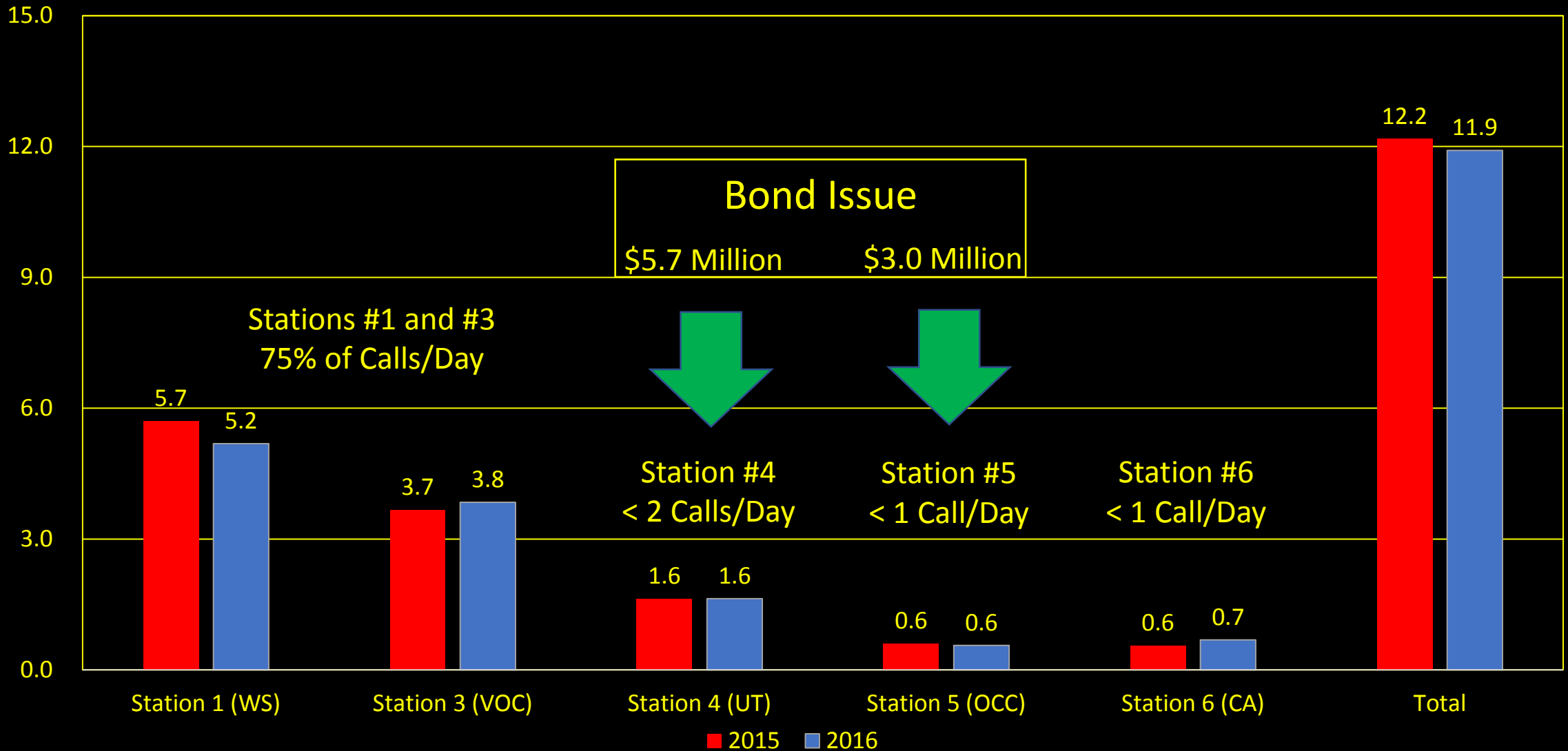
Funding Allocation of Capital Outlays

Millions of Dollars	Bond Issue	Prop Tax	Total
Station 4 (UT) Demolish/Replace	\$5.7		\$5.7
Station 5 (OCC) Relocate/Replace	\$3.0		\$3.0
Station 3 (VOC) Structural/Other Repair	\$1.2		\$1.2
Station 3 (VOC) Living Quarters		\$1.1	\$1.1
Station 1 (WS) Renovation	\$3.0		\$3.0
Station 1 (WS) Maintenance Facility	\$1.2		\$1.2
Subtotal	\$14.1	\$1.1	\$15.2

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Station 5 (OCC) Relocate/Replace	\$3.0		\$3.0
Station 3 (VOC) Structural/Other Repair	\$1.2		\$1.2
Station 3 (VOC) Living Quarters		\$1.1	\$1.1
Station 1 (WS) Renovation	\$3.0		\$3.0
Station 1 (WS) Maintenance Facility	\$1.2		\$1.2
Subtotal	\$14.1	\$1.1	\$15.2
Apparatus/Vehicles/Equipment	\$2.0	\$5.7	\$7.7
Telecom System/Other Equipment	\$2.0	\$1.6	\$3.6
Grand Total	\$18.1	\$8.4	\$26.5

Sedona Fire District Calls By Station Per Day



Station #4 Uptown Sedona

Demolish/Replace

\$5.7 Million

- Demolish Existing Station
- Construct New Station on Existing Site
- Provide Temporary Employee Housing During Construction
- Includes \$1.1 Million Contingency/Soft Cost Factor
- Bond Issue Financed

Station #5 Oak Creek Canyon

Relocate/Replace

\$3.0 Million

- Abandon Existing Station
- Construct New Station at Slide Rock State Park
- Requires Coordination with State of Arizona
- Includes \$600,000 Contingency/Soft Cost Factor
- Bond Issue Financed

Station #3 Village of Oak Creek

Repair Structural/Other Issues

\$1.2 Million

- Repair Roof/Dry Wall/Concrete Apron/Drainage/Leaking Patio
- Repair HVAC System/Swamp Coolers
- Update Public Restrooms - ADA Compliant
- Includes \$200,000 Contingency/Soft Cost Factor
- Bond Issue Financed

Station #3 Village of Oak Creek

Renovate Living Quarters

\$1.1 Million

- Renovate Kitchen and Day Room Area
- Update Work Spaces
- Includes \$200,000 Contingency/Soft Cost Factor
- Property Tax Financed

Station #1 West Sedona

Renovate Living Quarters

\$2.0 Million

- Renovate Kitchen/Day Room Area
- Update Work Spaces/Multi-Purpose Room
- Re-engineer HVAC System
- Update Training Room - ADA Compliant
- Includes \$400,000 Contingency/Soft Cost Factor
- Property Tax Financed

Station #1 West Sedona

Renovate Administrative Offices

\$1.0 Million

- Build Kitchen/Breakroom for Administration Employees
- Improve Administration Employees Work Spaces
- Create Conference Room - ADA Compliant
- Includes \$200,000 Contingency/Soft Cost Factor
- Bond Issue Financed

Station #1 West Sedona

Build Maintenance Facility

\$1.2 Million

- Build Fleet Facility to Fit Modern Apparatus
- Create More Employee/Public Parking
- Provide Better Storage/Warehouse Space
- Repurpose Space for Gear Storage
- Includes \$200,000 Contingency/Soft Cost Factor
- Bond Issue Financed

Apparatus/Vehicles/Equipment

Refurbish/Replace

\$7.7 Million

- Purchase (2) Type 1 Fire Engines and (3) Water Tenders
- Refurbish Ambulances
- Purchase Wildland Engines/Mini and Heavy Rescue Vehicles
- Purchase Fleet Cars/Pool Vehicles/Snow Cat
- Bond Issue and Property Tax Financed

Telecom System/Other Equipment

Upgrade/Replace

\$3.6 Million

- Upgrade Microwave Systems/Replace Radio Tower
- Upgrade Backbone Infrastructure /Alerting System/Radios
- Upgrade Phone/Email/Servers/Radio Frequency
- Purchase Hoses, Cameras, Airpacks, Extraction Equipment
- Bond Issue and Property Tax Financed

Sedona Fire District's Governing Board 2012 -2017 Fiscal Irresponsibility

Covered Area: 0% Increase

Population Protected: 0% Increase

Consumer Prices: 7% Increase

Operations Employees: 13% Increase

Personnel Expense: 31% Increase

Total Expense: 47% Increase

Property Tax: 63% Increase

Wages and benefits are increasing **four times faster** and property taxes are increasing **nine times faster** than general inflation!

We are questioning the Sedona Fire District
Governing Board's oversight and the Chief's
spending of your tax dollars.

**IT'S A MATTER OF TRANSPARENCY, TRUST,
AND YOUR TAXES**

Want More Information?

Website: www.ArizonaLiberty.us

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YouTube : [Arizona Liberty](#)