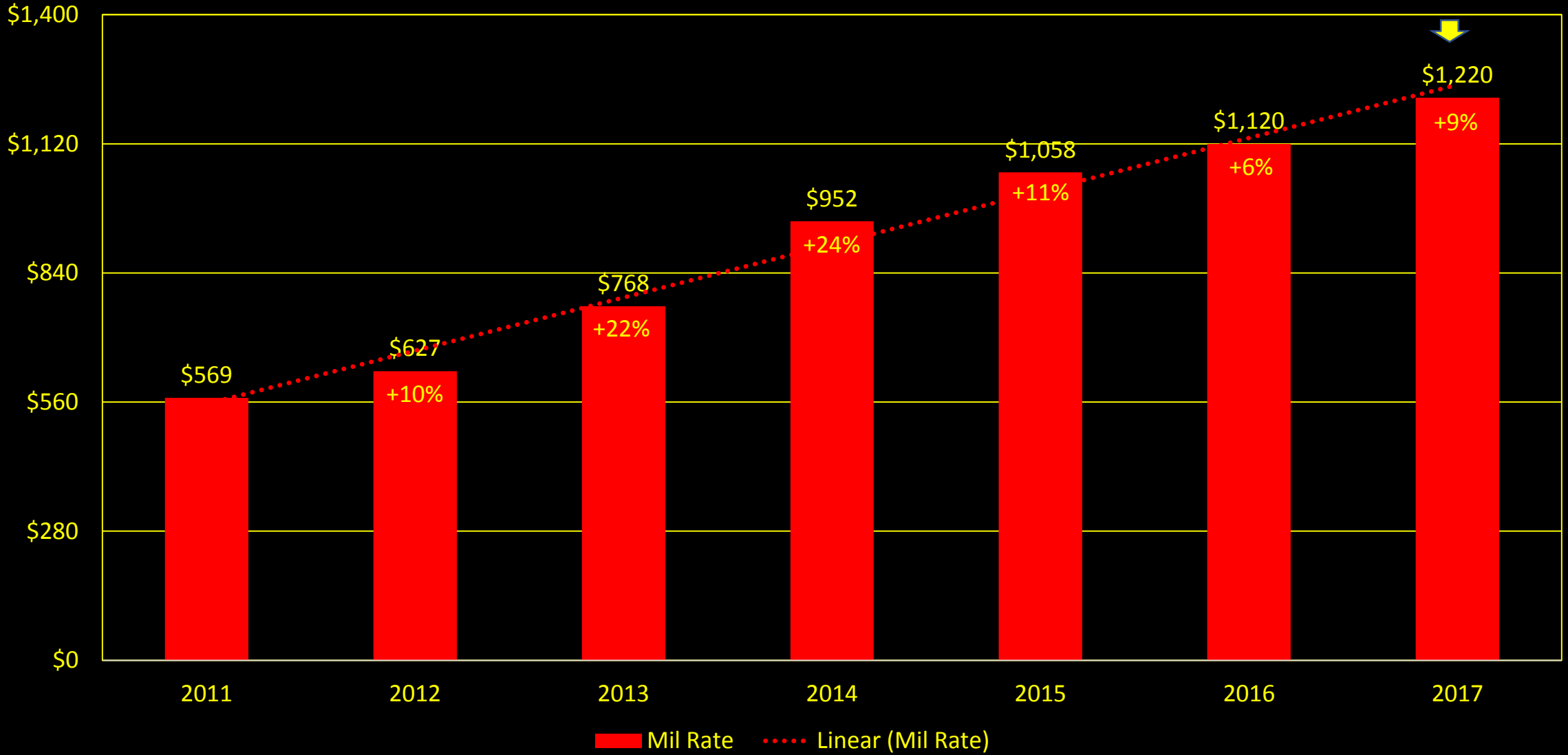


Sedona Fire District Taxes 2011 - 2017



Sedona Fire District Total Expenses

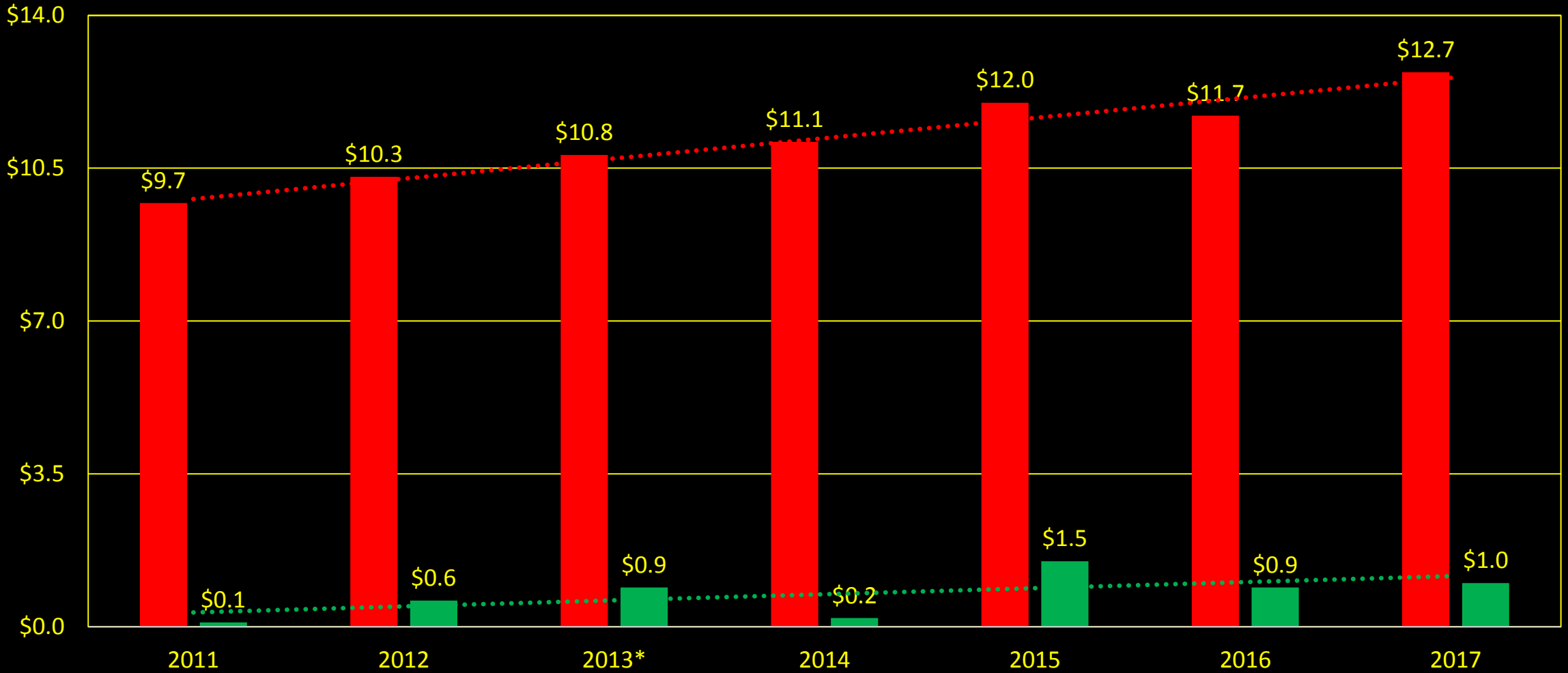
Millions



* Excludes \$2.3 Million for Chapel Road Station #6

Sedona Fire District Personnel Expense and Capital Outlay

Millions



Personnel Expense

Capital Outlay

* Excludes \$2.3 million for the Chapel Road Station #6

Station #4 Uptown Sedona

Demolish/Replace

\$5.7 Million

- Demolish Existing Station
- Construct New Station on Existing Site
- Provide Temporary Employee Housing During Construction

Station #5 Oak Creek Canyon

Relocate/Replace

\$3.0 Million

- Abandon Existing Station
- Construct New Station at Slide Rock State Park
- Requires Coordination with State of Arizona

Station #3 Village of Oak Creek

Repair Structural/Other Issues

\$1.2 Million

- Repair Roof/Dry Wall/Concrete Apron/Drainage/Leaking Patio
- Repair HVAC System/Swamp Coolers
- Update Public Restrooms - ADA Compliant

Station #1 West Sedona

Renovate Living Quarters

\$2.0 Million

- Renovate Kitchen/Day Room Area
- Update Work Spaces/Multi-Purpose Room
- Re-engineer HVAC System
- Update Training Room - ADA Compliant

Station #1 West Sedona

Renovate Administrative Offices

\$1.0 Million

- Build Kitchen/Breakroom for Administration Employees
- Improve Administration Employees Work Spaces
- Create Conference Room - ADA Compliant

Station #1 West Sedona

Build Maintenance Facility

\$1.2 Million

- Build Fleet Facility to Fit Modern Apparatus
- Create More Employee/Public Parking
- Provide Better Storage/Warehouse Space
- Repurpose Space for Gear Storage

Apparatus/Vehicles/Equipment

Refurbish/Replace

\$2.0 Million

- Purchase (2) Type 1 Fire Engines and (3) Water Tenders
- Refurbish Ambulances
- Purchase Wildland Engines/Mini and Heavy Rescue Vehicles
- Purchase Fleet Cars/Pool Vehicles/Snow Cat

Telecom System/Other Equipment

Upgrade/Replace

\$2.0 Million

- Upgrade Microwave Systems/Replace Radio Tower
- Upgrade Backbone Infrastructure /Alerting System/Radios
- Upgrade Phone/Email/Servers/Radio Frequency
- Purchase Hoses, Cameras, Airpacks, Extraction Equipment

Sedona Fire District

Let's Summarize

2017 operating budget of \$17 million is more than:
\$1.1 million or 7% higher than 2016
\$5.4 million or 47% higher than 2011

2017 property taxes are:
9% higher than 2016
114% higher than 2011
27% of the total taxes and higher than School District taxes

Since 2011, 15 times as much of your tax dollars have been spent on personnel expenses than on capital outlays

Sedona Fire District

Prioritize 2017 Spending

Don't spend the \$1.1 million increase on more non-firefighting positions and higher employee salaries; instead, freeze hiring, salaries and benefits.

Spend the \$1.1 million as a "down payment" on the most urgent maintenance needs, not wants like a building fleet facility and more parking, renovating kitchens, work spaces, day room areas and training (gym) rooms.

Sedona Fire District

A Taxpayers' Call to Action

Review your 2017 county property tax statement

Compare your current and prior years' tax statements

Do your homework on the SFD Bond Issue

Watch your mailbox for a paper ballot the week of October 16

Return your ballot before November 7 (No polling locations)

Sedona Fire District

A Taxpayers' Call to Action

Send a strong message to the Governing Board
and its only employee, Chief Kazian

ENOUGH IS ENOUGH!

VOTE NO on the BOND ISSUE!